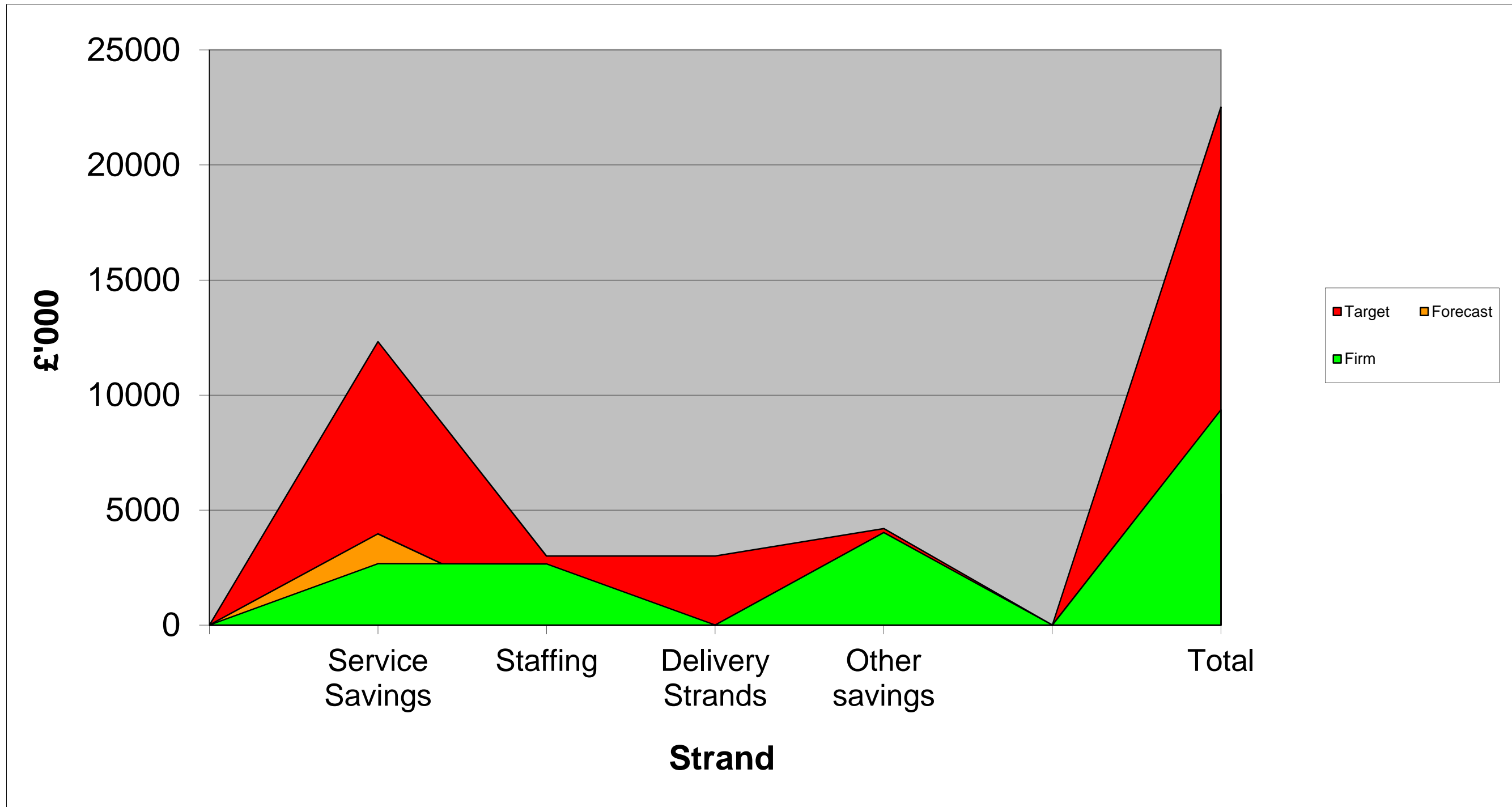


	£'000
Target	22,513

	£'000
To date	5,688

	£'000
Forecast	14,500

	To date	Forecast
Delivery	25%	64%



	Target £'000	Forecast £'000	Firm £'000
Service Savings	12,317	3,965	2,669
Staffing	3,000	536	2,658
Delivery Strands	3,000	0	0
Other savings	4,196	1,188	4,026
<b>Total</b>	<b>22,513</b>	<b>5,688</b>	<b>9,353</b>